

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

158



FROM: Community Health Agency
Department of Animal Services

SUBMITTAL DATE: May 28, 2003

SUBJECT: Approval of the First Amendment of the Agreement with Ramona Animal Haven, identified as #DAS02K.001

RECOMMENDED MOTION: That the Board of Supervisors: 1) Approve the First Amendment to the Agreement between Ramona Animal Haven and the County of Riverside for an increased amount of \$31,510; 2) Authorize the Chairman of the Board to execute the four original copies of the Amendment; and 3) Direct the Clerk of the Board to file one copy and return three (3) original executed documents to C.H.A. Contracts Administration Office for further processing.

BACKGROUND: Ramona Animal Haven provides humane animal shelter services for domestic animals delivered to its facility pursuant to County Ordinances No. 630, 534, and 716.

(Continued)

JGM:hh

Janis G. McLaughlin, Director

FORM APPROVED
COUNTY COUNSEL
MAY 28 2003

BY *[Handwritten Signature]*

FINANCIAL DATA:

CURRENT YEAR COST: \$ 0
NET COUNTY COST: \$ 31,510 for FY 03/04

ANNUAL COST: \$31,510
IN CURRENT BUDGET: No
BUDGET ADJUSTMENT: No

SOURCE OF FUNDS: 100% General Fund

C.E.O. RECOMMENDATIONS: APPROVE.

County Executive Officer Signature: *[Handwritten Signature]*

Department Recommendation: Consent Policy
Per Executive Office: Consent Policy

BACKGROUND, continued: Ramona Animal Haven is reimbursed on a per animal fee basis at the existing rate of \$17.00 per weaned live animal delivered to Contractor by the County. This amendment is seeking to increase the rate to \$24.75 to more accurately reflect the actual cost of housing animals. State laws, more specifically, Food and Agriculture, Section 31754, effective July 1, 2002, mandates a longer holding period for relinquished animals. This new mandate causes an excessive burden on animal shelters. The increased rate will help to relieve a portion of the financial burden being absorbed by Ramona Animal Haven with regards to the animals impounded at the shelter.

This amendment will impact the third year of the performance period of the Agreement with Ramona Animal Haven. The existing Agreement is for \$69,119 per year for a total amount of \$207,357 for the performance period of July 1, 2001 to June 30, 2004. This amendment will increase the amount of compensation for FY 2003-2004 from \$69,119 to \$100,629 for a total contract amount of \$238,867.

The Department will request a budget adjustment for FY 2003/04 after that budget has been adopted.